

aractech

Global Learning for Operational Leaders

ACCOUNTING AND FINANCE | AF-008

Certificate in Financial Control

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Course content

Why Attend

Financial control is essential for protecting assets, ensuring compliance, improving profitability, and supporting strategic decision-making. Strong financial controllers help organizations manage budgets, monitor performance, reduce risks, and create sustainable value. This course provides participants with practical tools in financial analysis, internal controls, cost management, forecasting, and leadership in finance.

Course Methodology

- This course uses an interactive and practical approach through presentations, case studies, financial exercises, KPI workshops, group discussions, forecasting models, and real workplace examples.

Course Objectives

- Understand the principles of financial control
- Strengthen financial analysis and forecasting skills
- Build effective internal control frameworks
- Improve compliance and risk management practices
- Manage costs and optimize resource allocation
- Develop performance measurement systems

Target Audience

- Finance Controllers
- Accountants
- Finance Managers
- Budget Analysts

Course outline

Detailed course outline

Day-by-day outline for Certificate in Financial Control.

Day 1 - Fundamentals of Financial Control and Strategic Finance

- Introduction to financial control
- Defining the role of financial control in corporate finance
- Key responsibilities and skills for effective financial control
- Strategic financial management basics
- Aligning financial strategy with business goals
- Financial statement analysis

Day 2 - Advanced Financial Analysis and Forecasting

- Advanced financial analysis techniques
- Financial forecasting models and predictive analytics
- Ratio analysis, trend analysis, and data interpretation
- Budgeting for financial control
- Principles of effective budgeting and forecasting
- Improving planning accuracy and financial visibility

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Day 3 - Risk Management, Compliance, and Internal Controls

- Risk management in financial control
- Compliance and regulatory frameworks
- Overview of global financial regulations and standards (IFRS, GAAP)
- Ethical considerations in financial control and reporting
- Building internal controls
- Creating a framework for controls to prevent errors and fraud

Day 4 - Cost Control, Resource Allocation, and Performance Measurement

- Cost control and resource allocation
- Strategic resource allocation and capital expenditure planning
- Performance measurement and KPI development
- Variance analysis
- Tools for variance analysis and adjusting strategies
- Improving operational and financial efficiency

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Day 5 - Strategic Decision-Making and Leadership in Financial Control

- Strategic financial decision-making
- Evaluating investment decisions and funding strategies
- Leadership in financial control
- Communicating financial insights to non-finance stakeholders
- Capstone project presentation
- Building a personal action plan for financial leadership

Seminar dates

Available seminar dates

Live dates and pricing for Certificate in Financial Control generated from the course details page.

Date	Location	Format	Fee
1 - 5 June 2026	Amsterdam	Classroom	€2,940
8 - 12 June 2026	Istanbul	Classroom	€2,240
15 - 19 June 2026	Paris	Classroom	€3,080
6 - 10 July 2026	Barcelona	Classroom	€2,940
20 - 24 July 2026	Munich	Classroom	€2,975
3 - 7 August 2026	Kuala Lumpur	Classroom	€1,575
10 - 14 August 2026	Amsterdam	Classroom	€2,940

Live online option

Online delivery is available at €1,250.